

LA Name	DFC (Devolved formula capital - provisional)		Maintenance		Total 2013-14 DFC and Maintenance	Total 2013-14 and 2014-15 Basic Need
	Local Authority	Voluntary aided	LA	VA		
TOTALS	£ 116,190,061	£ 31,110,272	£ 594,711,025	£ 154,054,527	£ 896,065,885	£ 1,600,000,000
NORTH EAST						
Darlington	60,289	28,622	287,403	41,011	417,325	1,519,760
Durham	1,430,773	337,032	6,846,455	1,504,839	10,119,099	433,606
Gateshead	435,636	117,047	1,978,608	471,125	3,002,416	318,739
Hartlepool	238,061	124,473	1,143,496	544,886	2,050,916	0
Middlesbrough	279,910	110,932	1,169,945	444,779	2,005,566	255,195
Newcastle upon Tyne	559,312	170,103	2,220,475	763,873	3,713,764	4,602,440
North Tyneside	600,824	86,662	2,722,106	415,524	3,825,116	2,021,310
Northumberland	874,578	262,583	4,385,074	1,240,319	6,762,554	838,335
Redcar and Cleveland	355,449	77,602	1,628,243	313,551	2,374,845	49,084
South Tyneside	378,254	150,519	1,532,147	562,287	2,623,207	0
Stockton-on-Tees	429,522	197,865	2,072,091	878,274	3,577,751	2,753,264
Sunderland	597,334	164,310	2,540,848	632,249	3,934,741	1,610,730
NORTH WEST						
Blackburn with Darwen	330,454	260,262	1,649,971	1,256,137	3,496,824	1,027,447
Blackpool	221,975	131,514	907,439	659,767	1,920,695	2,512,447
Bolton	633,437	404,174	3,097,817	1,981,348	6,116,775	4,771,497
Bury	499,554	220,904	2,622,382	1,059,160	4,401,999	2,606,744
Cheshire East	877,074	168,283	4,429,468	831,565	6,306,390	4,850,889
Cheshire West and Chester	867,877	222,091	4,493,211	1,076,002	6,659,181	422,210
Cumbria	1,354,769	519,248	7,058,489	2,543,215	11,475,722	6,559,074
Halton	289,712	163,533	1,416,477	809,396	2,679,119	1,203,445
Knowsley	256,919	265,863	1,065,826	1,079,500	2,668,108	0
Lancashire	2,545,101	1,972,353	12,849,891	9,707,938	27,075,283	17,854,794
Liverpool	772,096	619,358	3,120,210	2,725,993	7,237,657	3,102,078
Manchester	894,948	422,858	4,185,583	2,077,921	7,581,309	41,058,798
Oldham	537,580	256,848	2,301,677	1,167,803	4,263,908	1,461,114
Rochdale	518,286	229,355	2,351,244	1,077,999	4,176,883	4,235,584
Salford	471,058	257,625	2,144,238	1,260,037	4,132,957	9,184,552
Sefton	447,251	418,190	2,321,750	2,092,627	5,279,817	2,080,432
St. Helens	346,935	241,707	1,721,848	1,173,742	3,484,232	3,114,767
Stockport	709,053	178,278	3,630,579	882,378	5,400,288	8,094,764
Tameside	490,196	203,839	2,110,809	948,821	3,753,664	6,172,183
Trafford	418,506	206,122	2,207,830	1,052,070	3,884,527	15,153,173
Warrington	324,320	286,253	1,649,097	1,382,827	3,642,498	3,808,084
Wigan	506,641	575,165	2,354,444	2,701,256	6,137,507	5,389,499
Wirral	678,865	228,797	3,409,935	1,121,887	5,439,484	1,024,927
YORKSHIRE AND THE HUMB						
Barnsley	486,092	96,869	1,905,988	439,281	2,928,229	2,852,965
Bradford	1,362,963	351,333	6,137,430	1,583,265	9,434,992	15,289,506
Calderdale	443,877	135,819	1,881,740	615,472	3,076,908	2,590,259
Doncaster	554,247	149,724	2,985,603	787,368	4,476,942	2,664,707
East Riding of Yorkshire	1,075,974	40,701	5,275,409	187,450	6,579,535	2,291,956

Kingston Upon Hull, City of	573,857	114,151	2,685,797	547,487	3,921,291	4,989,769
Kirklees	1,157,061	198,493	5,512,178	982,427	7,850,157	9,265,301
Leeds	1,719,802	351,626	7,813,471	1,688,301	11,573,200	36,960,649
North East Lincolnshire	216,211	0	868,712	0	1,084,923	2,867,300
North Lincolnshire	392,903	15,293	1,849,833	70,172	2,328,200	1,025,210
North Yorkshire	2,154,884	360,132	11,363,467	1,738,608	15,617,092	3,126,623
Rotherham	807,003	122,101	3,492,568	447,035	4,868,707	2,923,100
Sheffield	1,163,525	110,503	5,355,173	482,301	7,111,501	13,228,357
Wakefield	653,088	92,750	2,920,378	444,714	4,110,929	3,947,214
York	471,741	82,292	2,421,198	400,089	3,375,320	5,801,706
EAST MIDLANDS						
Derby	664,661	68,453	3,096,898	243,653	4,073,665	11,653,302
Derbyshire	2,502,296	290,895	12,436,136	1,366,181	16,595,507	9,002,421
Leicester	912,866	108,402	4,488,903	468,734	5,978,905	14,676,287
Leicestershire	1,101,727	147,906	5,357,429	670,323	7,277,385	6,890,646
Lincolnshire	1,464,409	200,258	7,164,780	745,485	9,574,933	16,754,958
Northamptonshire	1,547,168	253,735	7,081,312	1,117,077	9,999,292	21,979,749
Nottingham	518,909	14,830	2,370,261	19,006	2,923,007	7,073,643
Nottinghamshire	1,729,025	277,397	8,408,821	1,203,298	11,618,542	5,111,549
Rutland	64,577	17,456	324,891	59,000	465,923	206,008
WEST MIDLANDS						
Birmingham	2,398,944	722,129	11,526,736	3,334,984	17,982,792	21,916,427
Coventry	686,498	235,586	3,309,958	1,150,960	5,383,002	12,500,576
Dudley	820,406	141,921	3,846,598	643,104	5,452,029	3,118,993
Herefordshire	345,342	162,807	1,717,412	759,415	2,984,976	864,814
Sandwell	780,994	104,128	3,502,589	526,113	4,913,824	7,874,101
Shropshire	893,071	111,933	4,498,143	554,007	6,057,154	985,642
Solihull	411,389	147,579	1,972,214	699,076	3,230,258	705,425
Staffordshire	2,482,544	363,137	12,190,750	1,699,399	16,735,829	13,866,023
Stoke-on-Trent	457,389	118,161	1,862,854	493,084	2,931,489	3,395,006
Telford and Wrekin	512,808	61,199	2,129,656	281,735	2,985,397	1,260,475
Walsall	559,456	143,452	2,750,201	620,051	4,073,161	2,320,791
Warwickshire	1,118,945	370,739	5,807,415	1,892,293	9,189,392	6,930,577
Wolverhampton	675,976	151,333	3,353,982	725,559	4,906,849	1,133,172
Worcestershire	1,213,969	302,993	5,597,503	1,499,222	8,613,688	5,920,655
EAST OF ENGLAND						
Bedford Borough	350,096	37,664	1,909,802	192,239	2,489,801	6,406,554
Central Bedfordshire	486,808	98,040	2,562,744	447,723	3,595,314	18,281,232
Cambridgeshire	1,178,758	157,699	6,145,783	780,213	8,262,453	19,864,120
Essex	2,654,949	506,082	14,215,282	2,544,222	19,920,535	21,513,286
Hertfordshire	2,677,761	627,909	15,089,361	3,429,783	21,824,813	37,343,434
Luton	497,976	86,616	2,704,825	473,357	3,762,774	11,687,626
Norfolk	2,374,995	310,763	12,275,688	1,481,777	16,443,223	32,271,824
Peterborough	459,682	72,942	2,448,850	387,346	3,368,820	23,138,634
Southend-on-Sea	343,784	39,436	1,866,036	207,386	2,456,643	5,933,171
Suffolk	1,969,966	208,562	10,639,866	1,107,532	13,925,925	21,880,233
Thurrock	200,760	57,358	1,038,635	286,443	1,583,196	8,435,042
LONDON						
INNER LONDON						
Camden	335,294	233,813	2,134,084	1,379,705	4,082,896	2,960,780
City of London	0	7,096	0	43,903	51,000	0
Hackney	422,744	160,604	2,639,956	910,408	4,133,712	9,519,590

Hammersmith and Fulham	279,916	98,946	1,625,760	512,815	2,517,437	8,491,985
Haringey	541,362	123,254	3,095,566	705,359	4,465,541	7,835,208
Islington	354,109	171,813	1,960,048	970,680	3,456,650	642,538
Kensington and Chelsea	153,153	154,900	973,035	893,136	2,174,224	0
Lambeth	435,570	239,288	2,570,888	1,437,878	4,683,624	23,302,872
Lewisham	584,054	207,575	3,355,500	1,166,538	5,313,667	19,554,933
Newham	896,641	126,482	4,743,129	648,105	6,414,357	48,247,503
Southwark	403,774	235,935	2,516,787	1,412,358	4,568,854	13,435,387
Tower Hamlets	649,529	253,562	3,554,339	1,451,016	5,908,445	16,437,724
Wandsworth	444,104	176,760	2,919,746	1,042,573	4,583,184	18,686,279
Westminster	130,804	206,805	742,891	1,171,343	2,251,843	4,814,992
OUTER LONDON						
Barking and Dagenham	619,320	88,495	3,633,262	487,034	4,828,111	28,104,818
Barnet	474,485	373,901	2,578,567	2,060,135	5,487,088	23,306,067
Bexley	358,363	89,832	1,996,231	514,092	2,958,518	8,287,479
Brent	479,609	247,153	2,543,293	1,152,939	4,422,993	22,746,987
Bromley	392,816	97,147	2,267,370	555,950	3,313,283	9,968,079
Croydon	640,450	204,406	3,701,634	1,032,510	5,578,999	63,246,131
Ealing	737,746	141,689	3,649,316	763,677	5,292,428	28,426,032
Enfield	707,141	252,680	4,082,672	1,446,036	6,488,529	14,532,526
Greenwich	590,601	169,980	3,389,710	1,026,936	5,177,227	12,223,556
Harrow	381,431	91,623	2,171,356	504,678	3,149,087	14,692,131
Havering	495,606	74,249	2,909,998	424,909	3,904,762	8,903,265
Hillingdon	454,702	97,378	2,747,898	496,079	3,796,057	18,482,727
Hounslow	451,838	110,985	2,683,211	635,143	3,881,177	24,861,558
Kingston upon Thames	193,949	98,375	1,075,648	562,977	1,930,949	6,979,329
Merton	362,083	155,705	1,992,541	891,067	3,401,396	14,299,935
Redbridge	776,209	118,342	4,410,967	649,256	5,954,774	44,337,211
Richmond upon Thames	220,253	140,920	1,266,645	743,180	2,370,999	7,317,827
Sutton	281,053	121,775	1,558,009	696,891	2,657,728	15,144,051
Waltham Forest	553,314	81,028	2,877,217	463,704	3,975,264	36,512,212
SOUTH EAST						
Bracknell Forest	315,538	43,507	1,843,162	229,063	2,431,269	5,872,860
Brighton and Hove	529,121	151,533	3,107,784	819,638	4,608,077	7,921,299
Buckinghamshire	1,173,698	219,620	6,320,765	1,177,579	8,891,662	12,700,784
East Sussex	1,159,184	231,502	6,367,569	1,236,776	8,995,030	13,223,531
Hampshire	3,408,628	369,237	18,662,890	1,927,119	24,367,874	33,302,047
Isle of Wight	310,124	82,007	1,685,931	435,485	2,513,547	0
Kent	3,042,296	652,516	15,869,882	3,072,053	22,636,746	38,599,775
Medway	531,731	92,553	2,969,727	494,189	4,088,201	5,026,158
Milton Keynes	635,780	98,731	3,145,172	466,454	4,346,136	22,923,318
Oxfordshire	1,371,381	409,803	7,242,642	1,725,134	10,748,960	16,916,154
Portsmouth	491,199	52,886	2,256,975	269,937	3,070,997	1,757,014
Reading	246,132	77,875	1,321,234	407,610	2,052,852	8,073,312
Slough	197,080	104,290	939,917	507,109	1,748,396	15,420,104
Southampton	496,884	37,637	2,506,932	197,926	3,239,380	9,627,924
Surrey	2,069,224	883,346	12,283,372	4,807,953	20,043,894	23,974,732
West Berkshire	435,565	122,786	2,482,675	652,814	3,693,839	2,660,443
West Sussex	1,790,315	477,450	9,557,090	2,473,759	14,298,615	25,505,430
Windsor and Maidenhead	305,114	117,245	1,797,364	664,926	2,884,650	5,242,404
Wokingham	434,000	63,873	2,294,960	342,478	3,135,311	6,495,300
SOUTH WEST						
Bath and North East Somerset	354,871	78,009	2,016,458	411,715	2,861,053	2,641,653
Bournemouth	158,517	89,255	692,368	480,174	1,420,314	7,941,389
Bristol, City of	665,726	120,749	3,676,935	534,531	4,997,940	33,799,485
Cornwall	1,271,536	198,456	6,347,833	946,400	8,764,224	2,540,946

Devon	1,761,441	328,232	9,238,951	1,525,439	12,854,064	10,402,556
Dorset	943,551	364,161	5,109,609	1,876,022	8,293,342	3,498,732
Gloucestershire	1,234,364	269,874	6,810,567	1,408,610	9,723,415	9,833,634
Isles of Scilly	7,403	0	20,560	0	27,963	0
North Somerset	407,380	88,291	2,159,617	388,943	3,044,230	7,940,904
Plymouth	510,138	109,420	2,562,609	556,994	3,739,160	6,587,444
Poole	269,141	50,036	1,414,709	278,609	2,012,495	4,997,439
Somerset	1,232,260	234,916	6,604,347	1,199,776	9,271,299	6,403,301
South Gloucestershire	737,918	66,528	4,069,468	351,643	5,225,557	5,417,006
Swindon	311,774	21,453	1,481,639	93,650	1,908,516	3,816,090
Torbay	122,669	77,875	679,652	385,297	1,265,493	2,021,411
Wiltshire	931,678	350,468	5,014,023	1,849,863	8,146,032	7,801,721

DFC	
<i>Other allocations</i>	
Academies	46,715,785
CTCs	70,506
NMSSs	433,446
Sixth Form Colleges	3,916,465
<i>LA and VA allocations</i>	
LA DFC	116,190,061
VA DFC	31,110,272
Total DFC	198,436,534

Maintenance	
<i>Other allocations</i>	
Academies	391,596,444
CTCs	632,707
NMSSs	1,572,917
Sixth Form Colleges	61,432,379
<i>LA and VA allocations</i>	
LA Maintenance	594,711,025
VA Maintenance	154,054,527
£2m for Sure Start Centres included in LA maintained pot	
Total Maintenance	1,204,000,000

Total 2013-14 DFC and Maintenance	1,402,436,534
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Funding (including DFC) for Independent Specialist	15,000,000
Basic Need funding for 16-19 demographic needs	80,000,000